

Late Backup

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

4/28/11
Parks and Recreation
General Fund

SUBJECT: Approve the waiver of certain fees and requirements for the PeopleFund East Night 2011 event which is to be held Thursday, September 29, 2011 at the Emma S. Barrientos Mexican American Cultural Center (MACC).

CURRENT YEAR IMPACT:

Fees Waived:

\$460	Rental Fee
\$120	Staff Fee
\$240	Utilities Fee
\$100	Equipment Use Fee
<u>\$920</u>	<u>Total Fees Waived</u>

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Council Member Shade has agreed to apply \$350 to her fee waiver allocation budget, Mayor Pro Tem Martinez has agreed to apply \$300 to his fee waiver allocation budget and Council Member Cole has agreed to apply \$270 to her fee waiver allocation budget. Additionally, the \$400 refundable deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.